



Palacký University
Olomouc

Genius loci ...

ANNEX 1

ECONOMIC DATA

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University balance sheet

Tab. 1 - University balance sheet (mil. EUR)			
	2014	2015	2016
Assets	388,443	340,364	282,734
fixed	230,069	244,334	233,246
liquid	158,374	96,030	49,488
Liabilities	388,443	340,364	282,734
owners	266,426	281,047	264,551
external	122,017	59,317	18,183

University income

Tab. 2 - University income (mil. EUR)			
	2014	2015	2016
Income	165,330	152,154	130,203
own income	43,170	43,957	37,563
block grants and subsidies	122,161	108,198	92,641
teaching	62,448	53,341	52,611
research	59,712	54,857	40,030
institutional support	14,298	14,972	16,790
competitive grants	45,414	39,884	23,240
student research	3,155	3,273	3,290

Income per faculties

Tab. 3 - Income 2014 (mil. EUR)								
faculty	SCMTF	FMD	FA	FS	FE	FPC	FL	FHS
income	2,685	35,356	21,680	53,740	12,677	8,027	3,531	1,813
own income	0,558	11,588	4,767	13,226	1,478	1,639	0,886	0,334
block grants and subsidies	2,128	23,769	16,913	40,514	11,199	6,388	2,645	1,479
teaching	1,444	10,423	10,680	12,125	8,578	4,509	2,177	1,453
research	0,684	13,345	6,232	28,388	2,622	1,879	0,468	0,026
institutional support	0,401	3,313	1,590	7,773	0,332	0,466	0,304	0,016
competitive grants	0,283	10,032	4,642	20,616	2,289	1,413	0,164	0,010
student research	0,085	0,773	0,511	1,347	0,160	0,135	0,103	0,010

Tab. 4 - Income 2015 (mil. EUR)								
faculty	SCMTF	FMD	FA	FS	FE	FPC	FL	FHS
Income	2,753	30,894	16,203	46,255	12,742	9,423	3,313	1,696
own income	0,720	12,527	3,554	12,866	3,098	1,449	0,635	0,093
block grants and subsidies	2,033	18,367	12,649	33,388	9,644	7,974	2,678	1,603
teaching	1,105	6,825	8,220	9,991	6,780	3,482	2,099	1,398
research	0,927	11,542	4,429	23,398	2,864	4,492	0,579	0,205
institutional support	0,433	2,836	1,840	7,061	0,378	0,395	0,371	0,019
competitive grants	0,495	8,706	2,589	16,337	2,486	4,097	0,208	0,186
student research	0,093	0,759	0,557	1,400	0,174	0,128	0,117	0,012

Tab. 5 - Income 2016 (mil. EUR)								
faculty	SCMTF	FMD	FA	FS	FE	FPC	FL	FHS
Income	3,050	28,313	13,261	39,571	9,321	5,507	3,174	1,588
own income	0,760	11,477	2,066	10,416	1,804	1,183	0,478	0,119
block grants and subsidies	2,289	16,836	11,195	29,155	7,517	4,324	2,696	1,469
teaching	1,402	7,093	7,492	8,800	6,884	3,391	2,005	1,372
research	0,887	9,743	3,703	20,355	0,632	0,933	0,691	0,097
institutional support	0,637	2,264	2,223	8,332	0,432	0,476	0,457	0,027
competitive grants	0,250	7,479	1,479	12,023	0,201	0,457	0,235	0,700
student research	0,105	0,706	0,592	1,415	0,170	0,130	0,127	0,012

The total revenues of institution

Tab. 6 - The total revenues of institution (thousand EUR)			
	2014	2015	2016
Total revenues	165 330	152 174	130 203
Core budget	43 028	47 212	48 548
Tuition fees from students in degree programmes	4 305	5 861	5 935
Fees from courses organised within the framework of continuing professional development (CPD)	1 256	1 213	1 079
External revenues from research	56 765	54 513	45 924
...including external revenues from privately funded research contracts	925	862	997
Revenues from licensing agreements copyrighted products and royalties	71	31	27
Other revenues	59 905	43 344	28 691

The share of tuition fees and external research revenues coming from international, national and regional sources

Tab. 7 - The share of tuition fees and external research revenues coming from international, national and regional sources (thousand EUR)			
	2014	2015	2016
Tuition fees from international sources as % of total tuition fee revenues	56%	68%	69%
External research revenues			
% from international sources	39%	25%	3%
% from national sources	59%	73%	95%
% from regional sources	2%	2%	2%
Total percentage	100%	100%	100%
External research revenues	56 765	55 750	46 055
international sources	22 400	14 197	1 297
national sources	33 369	40 660	43 734
regional sources	996	893	1 024

The total expenditure of institution

Tab. 8 - The total expenditure of institution (thousand EUR)			
	2014	2015	2016
Total expenditure	163 251	151 461	129 424
Expenditure by activity			
% on research	51%	40%	35%
% on teaching	40%	53%	59%
% on knowledge transfer	2%	1%	2%
% on other activities	7%	6%	4%
Total percentage	100%	100%	100%